## **Colorado Springs Transit System**

ID Number: 8005 www.springsgov.com 1015 Transit Drive

**Modal Information** 

Bus

\$7,397,067

\$7,792,420

12,879,235

2,274,426

3.234.024

10,913

0.0

60

5.2

48

1.4

22

25%

\$3.25

\$49.96

\$0.57

\$2.29

1.42

21.84

148.062

Chief Executive Officer: Larry Tenenholz, General Manager (719)385-5974

Demand

Response

\$1,457,744

1,380,100

1,446,870

233.961

97.717

883

N/A

65

3.4

49

N/A

2

0

33%

\$1.01

\$1.06

\$6.23

0.16

2.39

00 01

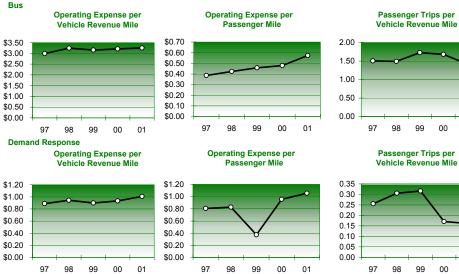
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Data Source: 2001 National Transit Database

\$14.92

## Colorado Springs, CO 80903 **System Wide Information General Information** Financial Information Characteristics Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Operating Expense Colorado Springs, CO **Directly Operated** \$1,835,605 Capital Funding Square Miles 177 Purchased Transportation 120,065 Annual Passenger Miles Population 352.989 Total Fare Revenues Earned \$1.955.670 Annual Vehicle Revenue Miles Population Ranking out of 405 UZAs 78 Annual Unlinked Trips Sources of Operating Funds Expended Average Weekday Unlinked Trips Passenger Fares \$1,955,670 Annual Vehicle Revenue Hours Local Funds 5.716.095 Fixed Guideway Directional Route Miles Service Area Statistics State Funds Vehicles Available for Maximum Service 644 Federal Assistance<sup>1</sup> Square Miles 1,192,126 Average Fleet Age in Years Population 390,000 Other Funds 40,017 Vehicles Operated in Maximum Service **Total Operating Funds Expended** \$8,903,908 Peak to Base Ratio Percent Spares Service Consumption Incidents Annual Passenger Miles 14.259.335 Summary of Operating Expenses Patron Fatalities Annual Unlinked Trips 3,467,985 Salaries, Wages and Benefits \$5,248,133 Average Weekday Unlinked Trips 11.796 Materials and Supplies 955,005 **Performance Measures** 1,457,744 Average Saturday Unlinked Trips 8,565 Purchased Transportation Average Sunday Unlinked Trips 425 Other Operating Expenses 1,193,929 Service Efficiency **Total Operating Expenses** \$8,854,811 Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour Service Supplied Reconciling Cash Expenditures \$49.097 Annual Vehicle Revenue Miles 3,721,296 Cost Effectiveness Annual Vehicle Revenue Hours 245.779 Sources of Capital Funds Expended Operating Expense per Passenger Mile Vehicles Available for Maximum Service 125 Local Funds \$1,558,485 Operating Expense per Unlinked Passenger Trip Vehicles Operated in Maximum Service 97 State Funds Federal Assistance 2 Base Period Requirement 34 Service Effectiveness 6,233,935 **Total Capital Funds Expended** \$7,792,420 Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour Vehicles Operated in Maximum Service Uses of Capital Funds Bus Rolling Directly Purchased **Facilities** Operating Expense per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile 48 0 Bus \$575,943 \$7,216,477 \$7,792,420 Demand Response 0 49 Demand Response \$3.50 Total 48 49 Total \$575.943 \$7,792,420 \$3.00 \$2.50 \$2.00



Sources of Operating Funds Expended

Local

65%

Fares

22%

Federal

13%

Federal

80%

Local

20%

Sources of Capital Funds Expended

Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.